

EIC Info Day Pitch Competition

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# A hospital **operating room** will lose **2 hours** productivity per day

# Two biggest causes of OR inefficiency and time loss

Surgery scheduling is often inaccurate

Manual cleaning is a massive bottleneck



# At **Akara**, we are pioneering the **smart operating rooms** of the future





# **Akara Al Sensor**

An powered Al-sensor that continuously monitors room utilization







# Revenue generating deployments across 3 countries











x2 national health systems Major US hospital

Sales agreements signed largest cleaning service providers in US and Europe



### Robotics and IoT as a Service-based model





# Award-winning founding team backed by global KOLs





Chris O'Hara (US)
Sales leader with 10+
years experience in
surgery robotics (Da
Vinci)



Peters (CH)
Leading scientific
expert in cleaning and
infection control

Dr. Alexandra



John O'Brien (IRL)
Former CEO of
Ireland's largest
hospital



# Recognized globally for our work





# **Objectives for 2025**

- Secure first multi-hospital contract
- Go live in 100 operating rooms
- Close next round in Q3

## **Connect with Us**



#### Supported by:







Enterprise Ireland

techstars\_ ACT
Healthcare







### **Annex**

- Market Sizing
- Pricing
- Unit economics
- ROI



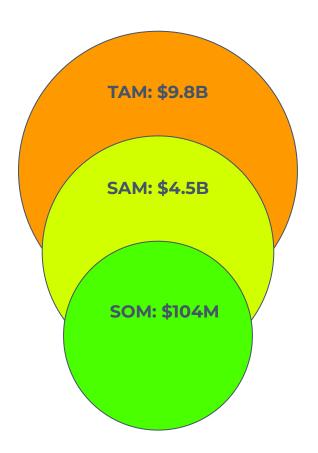
# **Market Sizing**

Geography	# Hospitals	# Day Surgery Centres		
EU27	13,000	NA		
UK	1,148	NA		
US	6,093	9,600		
Pricing (Mean ARR)	\$413k	\$155k		

**TAM:** Hospitals and Day Surgery Centres in EU/UK/US (20,241x\$413k)+(9,600x\$155k)=\$9.8B

**SAM:** Hospitals and Day Surgery Centres in UK/US (7,241x\$413k)+(9,600x\$155k)=\$4.47B

**SOM (5 year): 150 Hospitals and 275 Day Surgery Centers** (150x\$413k)+(275x\$155k)=\$104.57M





# **Pricing**



#### **OR DATA**

Data only: \$25/day per OR

Data + Analytics: \$121/day per OR



**Akara UV robot** 

Flat fee: \$2.5k/mo



# **Unit Economics**

#### Case Study #1: Hospital with 8 ORs

JNIT ECONOMICS CALCULATOR		Revenue	Costs Yr 1	Costs Yr 2+	Gross Profit	
What is the contract period (years)	3	Data	\$73,000	\$4,110	\$2,270	\$210,350
Is it ASC or hospital	Hos	Analytics	\$280,320	\$9,300	\$7,300	\$817,060
How many ORs	8	Robot	\$60,000	\$40,000	\$6,000	\$128,000
Are they paying for data?	Yes					
Are they paying for analytics?	Yes		Revenue over contract period \$1,239,960			
How many robots do they have?	2		Annual contract value \$413,32			
Annual price increase	2%	Costs over contract period			\$84,550	
					Gross profit	\$1,155,410
					Gross Margin	93.18%

# **Unit Economics**

#### Case Study #2: Day surgery with 4 ORs

UNIT ECONOMICS CALCULATOR		Revenue	Costs Yr 1	Costs Yr 2+	Gross Profit	
What is the contract period (years)	3	Data	\$26,000	\$3,480	\$1,640	\$71,240
Is it ASC or hospital	ASC	Analytics	\$99,840	\$7,200	\$5,200	\$281,920
How many ORs	4	Robot	\$30,000	\$20,000	\$3,000	\$64,000
Are they paying for data?	Yes					
Are they paying for analytics?	Yes		Revenue over contract period \$467,520			
How many robots do they have?	1			\$155,840		
Annual price increase	2%	Costs over contract period			\$50,360	
					Gross profit	\$417,160
					Gross Margin	89.23%

# **ROI**

Summary	Day Surg	Hospital
Average number of ORs	4	8
Averaged time reclaimed per OR (mins/day)	60	60
Proportion of reclaimed time that can be reused for procedures	50%	30%
Assumed number of OR days per calendar year	260	365
Average revenue generated during surgery (\$/min)	\$60	\$120
Direct staffing cost during surgery (\$/min)	\$8	\$14
Total annual and anying	P144 0C0	¢4 900 764
Total annual cost savings	\$141,960 	\$1,800,764
Total annual revenue generation	\$1,872,000	\$6,307,200

